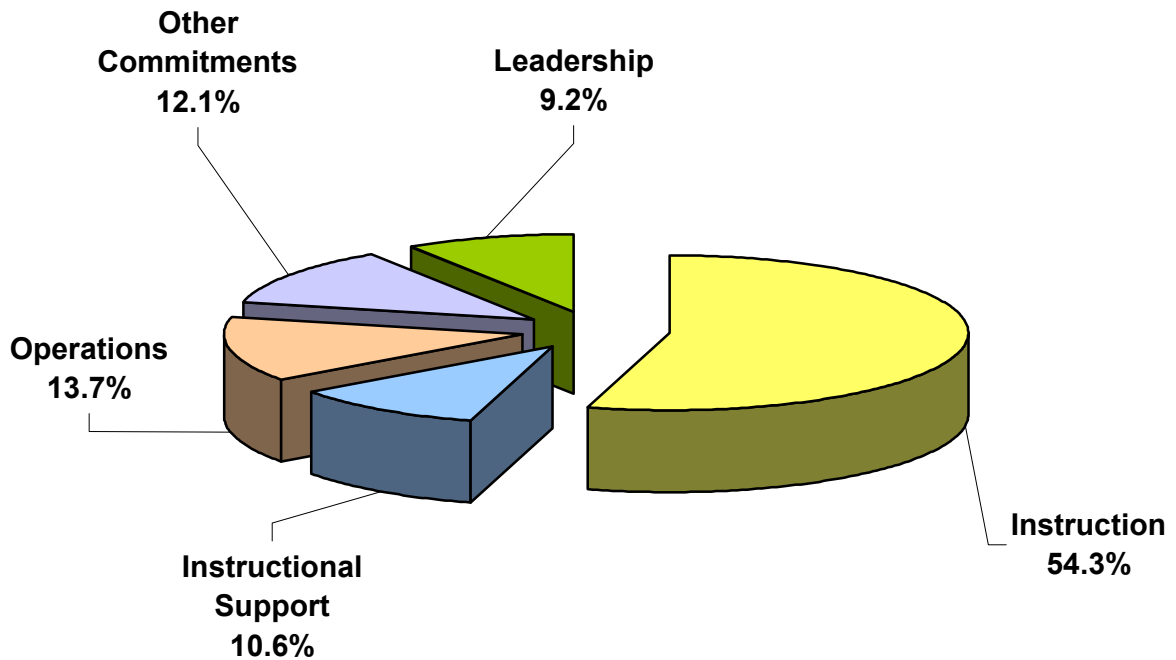
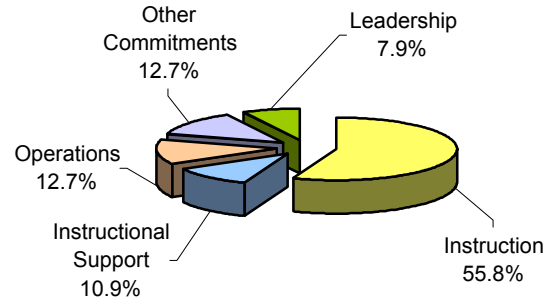


Johnston Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 3,299	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,476,896	\$6,510	54.3%
Instructional Support	\$4,179,465	\$1,267	10.6%
Operations	\$5,426,876	\$1,645	13.7%
Other Commitments	\$4,800,623	\$1,455	12.1%
Leadership	\$3,643,877	\$1,105	9.2%
Total District	\$39,527,736	\$11,982	100.0%